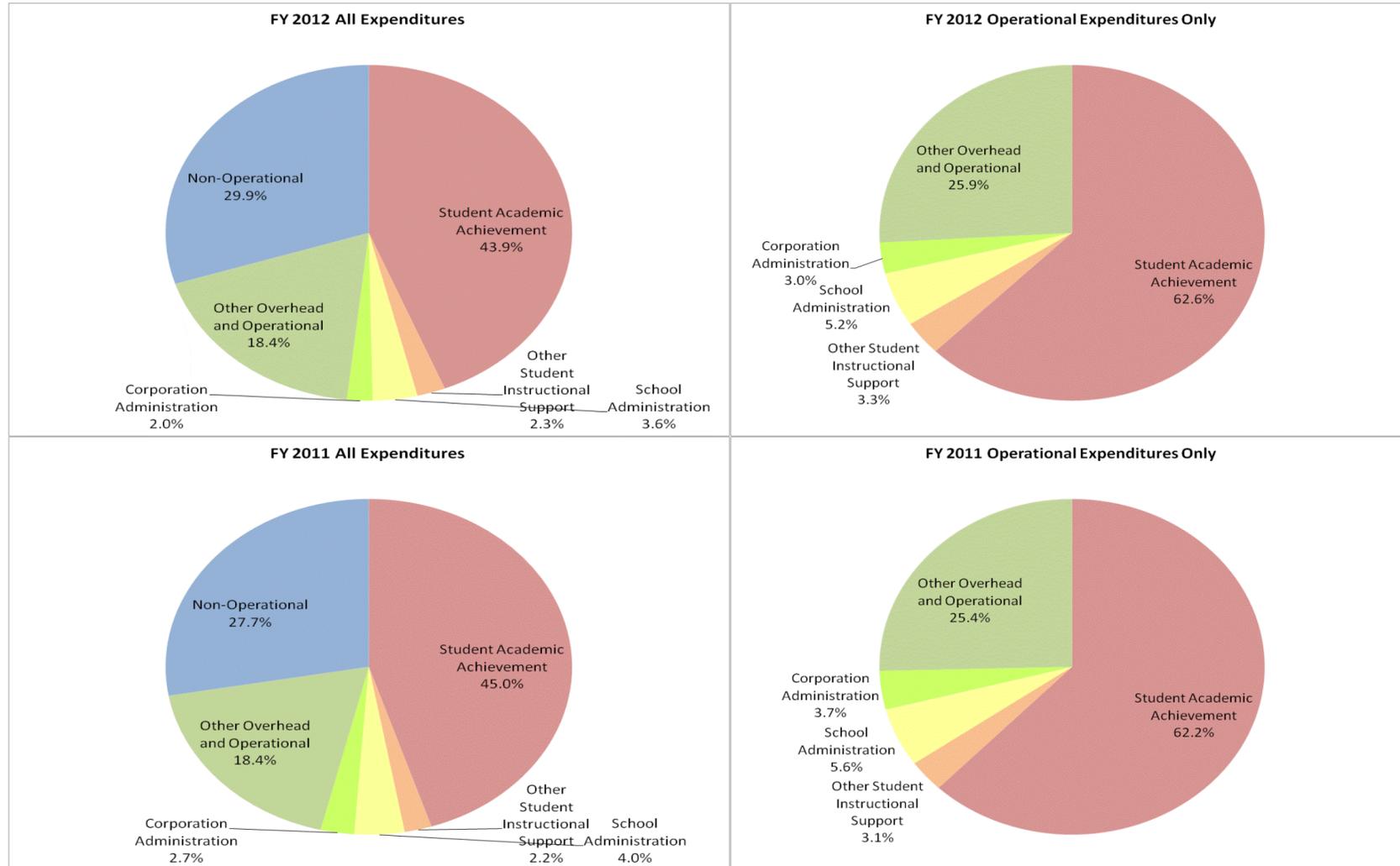


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$19,902,310	49.7%	\$24,393,452	43.6%	\$23,120,635	45.0%	\$24,003,501	43.9%
Student Instructional Support	\$2,525,398	6.3%	\$3,483,495	6.2%	\$3,156,999	6.1%	\$3,175,762	5.8%
Overhead and Operational	\$8,607,863	21.5%	\$11,975,571	21.4%	\$10,843,193	21.1%	\$11,154,253	20.4%
Nonoperational	\$9,041,737	22.6%	\$16,091,911	28.8%	\$14,255,380	27.7%	\$16,354,474	29.9%
Grand Total	\$40,077,308		\$55,944,429		\$51,376,207		\$54,687,989	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.0%	49.8%	51.1%	49.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$5,997	\$392,784	\$431,414	\$984,920	> 500%	151%	128%
	11100 Regular Programs; Elementary	\$5,863,028	\$7,012,283	\$6,895,593	\$6,431,111	10%	-8%	-7%
	11200 Regular Programs; Middle/Junior High	\$2,510,774	\$4,537,041	\$4,865,719	\$5,017,975	100%	11%	3%
	11300 Regular Programs; High School	\$3,332,046	\$4,129,776	\$4,113,032	\$4,279,510	28%	4%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$97,823	\$77,454	\$99,218		1%	28%
	11410 Vocational Education; Agriculture A	\$73,602	\$83,958	\$117,591	\$48,733	-34%	-42%	-59%
	11450 Vocational Education; Consumer and Homemaking	\$93,359	\$137,012	\$174,597	\$125,503	34%	-8%	-28%
	11590 Other Vocational Education Programs	\$1,622	\$709	\$2,340	\$1,986	22%	180%	-15%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$7,175	\$3,420	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$9,447	\$2,818	\$12,165	\$19,071	102%	> 500%	57%
	12110 Gifted And Talented; Gifted and Talented	\$18,479	\$33,938	\$0	\$14,983	-19%	-56%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$25,863	\$68,311	\$39,625		53%	-42%
	12210 Mental Disabilities; Mild Mental Disabilities	\$236,346	\$311,525	\$255,969	\$28,622	-88%	-91%	-89%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$308,693	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$696,414	\$678,423	\$730,089		5%	8%
	12350 Physical Impairment; Homebound	\$2,208	\$7,506	\$6,590	\$2,602	18%	-65%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$187,402	\$240,823	\$190,449	\$27,688	-85%	-89%	-85%
	12510 Culturally Different; Communication Disorders	\$0	\$5,578	\$6,386	\$7,448		34%	17%
	12520 Culturally Different; Compensatory	\$2,443	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$1,060,853	\$1,645,721	\$1,342,785	\$1,613,646	52%	-2%	20%
	12710 Equal Opportunity At Risk	\$238,664	\$236,178	\$252,323	\$233,587	-2%	-1%	-7%
	12810 Special Education Preschool	\$0	\$0	\$74,250	\$136,125			83%
	12900 Other Special Programs	\$0	\$125,611	\$376,650	\$364,198		190%	-3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$341	\$119,371	\$148,168		> 500%	24%
	14100 Summer School Programs; Elementary	\$21,150	\$84,175	\$16,279	\$16,296	-23%	-81%	0%
	14300 Summer School Programs; High School	\$25,205	\$19,280	\$18,745	\$1,039	-96%	-95%	-94%
	16100 Remediation Testing	\$146,372	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$28,135	\$132,623	\$149,734	\$195,360	> 500%	47%	30%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$289,395	\$275,190	\$241,471	\$415,584	44%	51%	72%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$667,210	\$764,253	\$572,952	\$558,505	-16%	-27%	-3%
	17900 Payments to Other Governmental Units Within State; Other	\$5,615	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$15,526	\$57,745	\$49,502		219%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$65,770	\$209,838	\$96,419	\$238,662	263%	14%	148%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$151,909	\$252,669	\$241,853		59%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$539	\$3,069	\$5,747	\$1,204	123%	-61%	-79%
	22210 Library/Media Services; Service Area Direction	\$47,109	\$119,497	\$47,943	\$22,743	-52%	-81%	-53%
	22220 Library/Media Services; School Library	\$251,353	\$519,556	\$416,327	\$362,457	44%	-30%	-13%
	22290 Library/Media Services; Other Educational Media Services	\$5,591	\$1,107	\$853	\$686	-88%	-38%	-20%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$750	\$29,227	\$0		-100%	-100%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$64,707	\$11,402			-82%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$4,750	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$4,305	\$1,985,596	\$844,529	\$1,064,861	> 500%	-46%	26%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$13,686	\$16,192	\$5,183		-62%	-68%
	22400 Academic Student Assessment	\$0	\$239	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$195	\$5,181	\$16,203		> 500%	213%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$410,140	\$362,219	\$217,614	\$424,968	4%	17%	95%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,267	\$2,871	\$4,889	\$22,185	420%	> 500%	354%
	26497 2007 Account Code - Teachers Retirement Fund	\$890,367	\$0	\$0	\$0			
Student Academic Achievement Total		\$16,814,659	\$24,393,452	\$23,120,635	\$24,003,501	43%	-2%	4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$36,916	\$47,060	\$48,324	\$48,731	32%	4%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$46,256	\$52,442	\$52,564		14%	0%
	21210 Guidance Services; Service Area Direction	\$357	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$421,002	\$725,595	\$705,159	\$726,060	72%	0%	3%
	21290 Guidance Services; Other Guidance Services	\$32,610	\$0	\$0	\$210	-99%		
	21320 Health Services; Medical Services	\$5,757	\$6,743	\$69	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$165,321	\$270,930	\$279,023	\$268,197	62%	-1%	-4%
	21390 Health Services; Other Health Services	\$50	\$6	\$0	\$35,887	> 500%	> 500%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$71,704			
	21890 Special Education Administration; Other Special Education Administration	\$1,367	\$30,555	\$754	\$9,000	> 500%	-71%	> 500%
	21990 Other Support Services, Students; Other Student Services	\$8,311	\$7,497	\$25,090	\$20,715	149%	176%	-17%
	24100 Office of The Principal	\$1,390,672	\$2,348,854	\$2,046,137	\$1,942,694	40%	-17%	-5%
Student Instructional Support Total		\$2,062,364	\$3,483,495	\$3,156,999	\$3,175,762	54%	-9%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	0%
	23120 Board of Education; Service Area Assistants	\$17	\$907	\$23	\$881	> 500%	-3%	> 500%
	23150 Board of Education; Legal Services	\$5,045	\$6,681	\$3,517	\$3,514	-30%	-47%	0%
	23160 Board of Education; Promotion Expenses	\$5,685	\$5,566	\$174	\$2,546	-55%	-54%	> 500%
	23190 Board of Education; Other Governing Body Services	\$9,564	\$11,970	\$13,195	\$16,079	68%	34%	22%
	23210 Executive Administration; Office of The Superintendent	\$406,118	\$445,497	\$512,041	\$497,835	23%	12%	-3%
	23220 Executive Administration; Community Relations	\$0	\$100	\$0	\$450		350%	
	23290 Executive Administration; Other Executive Administration Services	\$17,210	\$34,154	\$20,287	\$29,304	70%	-14%	44%
	25110 Fiscal Services; Office of The Business Manager	\$202,177	\$387,719	\$346,990	\$353,763	75%	-9%	2%
	25180 Fiscal Services; Property Accounting	\$337	\$115	\$192	\$190	-44%	65%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,292	\$13,236	\$6,271	\$3,741	189%	-72%	-40%
	25193 Other Fiscal Services; Printed Forms	\$0	\$2,269	\$132	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$802	\$0	\$26,566		> 500%	
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$494	\$700			42%
	25199 Other Fiscal Services; Other	\$0	\$27,314	\$3,320	\$37,952		39%	> 500%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$186,703	\$62,915	\$73,799		-60%	17%
	25730 Personnel Services; Personnel Services	\$3,162	\$3,492	\$5,156	\$3,783	20%	8%	-27%
	25750 Personnel Services; Health Services	\$30	\$0	\$3,018	\$5,181	> 500%		72%
	25790 Personnel Services; Other Professional Services	\$0	\$227,500	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$17,924	\$6,720			-63%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$12,000	\$0			-100%
	25950 Other Assessments	\$0	\$0	\$0	\$1,335			
	25990 Other Support Services, Central	\$0	\$718	\$360,468	\$38,974		> 500%	-89%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$217,754	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,457,120	\$4,364,221	\$3,729,564	\$3,759,574	53%	-14%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$171,896	\$362,707	\$363,252	\$321,090	87%	-11%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$803,529	\$1,040,956	\$952,015	\$1,041,735	30%	0%	9%
	26499 2007 Account Code - Other	\$9,457	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$29,675	\$3,418	\$9,812	\$13,323	-55%	290%	36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,285	\$3,794	\$4,045	\$12,353	134%	226%	205%
	26700 Operation and Maintenance of Plant Services; Insurance	\$284,576	\$316,215	\$278,361	\$287,334	1%	-9%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$13,890	\$19,660	\$14,193	\$14,313	3%	-27%	1%
	27010 Student Transportation; Service Area Direction	\$51,906	\$128,632	\$123,847	\$124,891	141%	-3%	1%
	27100 Student Transportation; Vehicle Operation	\$976,255	\$1,107,568	\$1,042,104	\$1,082,903	11%	-2%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$55,511	\$50,419	\$60,614		9%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$296,893	\$529,285	\$437,493	\$583,952	97%	10%	33%
	27400 Student Transportation; Purchase of School Buses	\$223,038	\$569,634	\$202,592	\$400,000	79%	-30%	97%
	27500 Student Transportation; Insurance on Buses	\$49,310	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$35,530	\$46,487	\$45,751	\$47,254	33%	2%	3%
	27910 Student Transportation; Bus Driver Training	\$12,415	\$9,741	\$8,032	\$3,727	-70%	-62%	-54%
	31100 Food Services Operations; Service Area Direction	\$27,296	\$125,729	\$138,530	\$152,509	459%	21%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$719,322	\$761,186	\$808,604	\$809,542	13%	6%	0%
	31400 Food Services Operations; Food Purchases	\$859,401	\$1,113,849	\$1,210,716	\$1,279,980	49%	15%	6%
	31900 Other Food Services	\$1,838	\$51,468	\$44,982	\$45,082	> 500%	-12%	0%
Overhead and Operational Total		\$7,907,025	\$11,975,571	\$10,843,193	\$11,154,253	41%	-7%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$3,602	\$0	\$0		-100%	
	33300 Civic Services	\$0	\$633	\$0	\$34,687		> 500%	
	33400 Athletic Coaches	\$351,950	\$353,945	\$382,062	\$391,148	11%	11%	2%
	33500 Welfare Activities Services	\$0	\$3,763	\$3,663	\$10,897		190%	197%
	33600 Nonpublic School Pupil Services	\$4,550	\$9,421	\$6,541	\$9,594	111%	2%	47%
	33990 Other Community Services; Other	\$559	\$15,742	\$21,648	\$18,628	> 500%	18%	-14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$609	\$2,500	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Community School Corp (4225)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	43000 Facilities Acquisition and Construction; Professional Services	\$146,937	\$97,318	\$59,784	\$66,400	-55%	-32%	11%
	45100 Building Acquisition, Construction and Improvements	\$395,526	\$2,618,495	\$132,427	\$1,657,239	319%	-37%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$25,159	\$32,754			30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$261,268	\$198,876	\$210,305	\$235,116	-10%	18%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,367	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$895,364	\$542,930	\$798,282	\$748,425	-16%	38%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$233,516	\$42	\$36,816	\$100,000	-57%	> 500%	172%
	51100 Debt Services; Principal on Debt; Bonds	\$555,000	\$225,000	\$0	\$0	-100%	-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$0	\$128,342			
	52100 Debt Services; Interest on Debt; Bonds	\$4,856	\$4,725	\$0	\$56,245	> 500%	> 500%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$77,788	\$136,052	\$3,693	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,983,500	\$3,436,083	\$5,270,000	\$5,140,000	-14%	50%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$8,435,417	\$7,305,000	\$7,725,000		-8%	6%
	54200 Common School Fund; Principal	\$49,250	\$0	\$0	\$0	-100%		
Nonoperational Total		\$8,960,673	\$16,091,911	\$14,255,380	\$16,354,474	83%	2%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$156,602	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,503,519	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,532,475	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,663	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$132,329	\$0	\$0	\$0			
Prorated By Fund Total		\$4,332,587	\$0	\$0	\$0			